

MODIFICATION to the Transit 2018-2027 STIP

Estimates in thousands

TG-4759 GUILFORD DIV	GREENSBORO TRANSIT AUTHORITY	PREVENTIVE MAINTENANCE	CAPITAL	FY 2018-	\$2,621	(FUZ)
				FY 2018-	\$656	(L)
				FY 2019-	\$2,576	(FUZ)
				FY 2019-	\$644	(L)
				FY 2020-	\$644	(L)
				FY 2020-	\$2,576	(FUZ)
				FY 2021-	\$644	(L)
				FY 2021-	\$2,576	(FUZ)
				FY 2022-	\$2,576	(FUZ)
				FY 2022-	\$644	(L)
				FY 2023-	\$2,576	(FUZ)
				FY 2023-	\$644	(L)
				FY 2024-	\$2,576	(FUZ)
				FY 2024-	\$644	(L)
				FY 2025-	\$644	(L)
				FY 2025-	\$2,576	(FUZ)
				FY 2026-	\$2,576	(FUZ)
				FY 2026-	\$644	(L)
				FY 2027-	\$644	(L)
				FY 2027-	\$2,576	(FUZ)
					<u>\$32,257</u>	
TG-5105 GUILFORD HF	GREENSBORO TRANSIT AUTHORITY	ROUTINE CAPITAL	CAPITAL	FY 2018-	\$20	(L)
				FY 2018-	\$80	(FUZ)
				FY 2019-	\$80	(FUZ)
				FY 2019-	\$20	(L)
				FY 2020-	\$80	(FUZ)
				FY 2020-	\$20	(L)
				FY 2021-	\$80	(FUZ)
				FY 2021-	\$20	(L)
				FY 2022-	\$80	(FUZ)
				FY 2022-	\$20	(L)
				FY 2023-	\$20	(L)
				FY 2023-	\$80	(FUZ)
				FY 2024-	\$80	(FUZ)
				FY 2024-	\$20	(L)
				FY 2025-	\$20	(L)
				FY 2025-	\$80	(FUZ)
				FY 2026-	\$80	(FUZ)
				FY 2026-	\$20	(L)
				FY 2027-	\$20	(L)
				FY 2027-	\$80	(FUZ)
					<u>\$1,000</u>	

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TQ-6783	GREENSBORO TRANSIT	SECTION 5310 CAPITAL PROJECT	CAPITAL	FY 2018-	\$44	(L)
GUILFORD	AUTHORITY			FY 2018-	\$175	(FEPD)
HF				FY 2019-	\$181	(FEPD)
				FY 2019-	\$46	(L)
				FY 2020-	\$181	(FEPD)
				FY 2020-	\$46	(L)
				FY 2021-	\$181	(FEPD)
				FY 2021-	\$46	(L)
				FY 2022-	\$46	(L)
				FY 2022-	\$181	(FEPD)
				FY 2023-	\$46	(L)
				FY 2023-	\$181	(FEPD)
				FY 2024-	\$181	(FEPD)
				FY 2024-	\$46	(L)
				FY 2025-	\$181	(FEPD)
				FY 2025-	\$46	(L)
				FY 2026-	\$46	(L)
				FY 2026-	\$181	(FEPD)
				FY 2027-	\$181	(FEPD)
				FY 2027-	\$46	(L)
					<u>\$2,262</u>	
TA-6689	GUILFORD COUNTY	REPLACEMENT VEHICLES	CAPITAL	FY 2018-	\$12	(L)
GUILFORD	TRANSPORTATION (TAMS)			FY 2018-	\$46	(FBUS)
HF				FY 2019-	\$41	(FBUS)
				FY 2019-	\$8	(L)
				FY 2020-	\$41	(FBUS)
				FY 2020-	\$8	(L)
				FY 2021-	\$41	(FBUS)
				FY 2021-	\$8	(L)
				FY 2022-	\$8	(L)
				FY 2022-	\$41	(FBUS)
				FY 2023-	\$8	(L)
				FY 2023-	\$41	(FBUS)
				FY 2024-	\$41	(FBUS)
				FY 2024-	\$8	(L)
				FY 2025-	\$41	(FBUS)
				FY 2025-	\$8	(L)
				FY 2026-	\$8	(L)
				FY 2026-	\$41	(FBUS)
				FY 2027-	\$41	(FBUS)
				FY 2027-	\$8	(L)
					<u>\$499</u>	

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MODIFICATION to the Transit 2018-2027 STIP

Estimates in thousands

TA-6690 GUILFORD HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	REPLACEMENT VEHICLES	CAPITAL	FY 2018-	\$11	(L)
				FY 2018-	\$43	(FBUS)
				FY 2019-	\$50	(FBUS)
				FY 2019-	\$9	(L)
				FY 2020-	\$38	(FBUS)
				FY 2020-	\$7	(L)
				FY 2021-	\$38	(FBUS)
				FY 2021-	\$7	(L)
				FY 2022-	\$38	(FBUS)
				FY 2022-	\$7	(L)
				FY 2023-	\$38	(FBUS)
				FY 2023-	\$7	(L)
				FY 2024-	\$38	(FBUS)
				FY 2024-	\$7	(L)
				FY 2025-	\$38	(FBUS)
				FY 2025-	\$7	(L)
				FY 2026-	\$7	(L)
				FY 2026-	\$38	(FBUS)
				FY 2027-	\$7	(L)
				FY 2027-	\$38	(FBUS)
				\$473		

FUNDING ADDED TO 2019 AT THE REQUEST OF
 GREENSBORO AREA MPO and decreased in 2020-2027.

TG-6185 GUILFORD HF	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	ROUTINE CAPITAL	CAPITAL	FY 2018-	\$25	(L)
				FY 2018-	\$100	(FUZ)
				FY 2019-	\$74	(FUZ)
				FY 2019-	\$19	(L)
				FY 2020-	\$74	(FUZ)
				FY 2020-	\$19	(L)
				FY 2021-	\$74	(FUZ)
				FY 2021-	\$19	(L)
				FY 2022-	\$19	(L)
				FY 2022-	\$74	(FUZ)
				FY 2023-	\$19	(L)
				FY 2023-	\$74	(FUZ)
				FY 2024-	\$74	(FUZ)
				FY 2024-	\$19	(L)
				FY 2025-	\$74	(FUZ)
				FY 2025-	\$19	(L)
				FY 2026-	\$74	(FUZ)
				FY 2026-	\$19	(L)
				FY 2027-	\$19	(L)
				FY 2027-	\$74	(FUZ)
				\$962		

FUNDING REDUCED TO FY 19-27 AT THE REQUEST OF
 GREENSBORO MPO.

May

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May 2, 2019

NCDOT Board of Transportation Agenda

Public Transportation Program

Thursday, May 02, 2019

**ITEM I
HANDOUT**

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Estimates in thousands

DELETION to the Transit 2018-2027 STIP

TD-4279	GREENSBORO TRANSIT	Renovation of J Douglas Gaylon	CONSTRUCTION	FY 2019-	\$960	(FBUS)
GUILFORD	AUTHORITY	Depot		FY 2019-	\$142	(T)
HF				FY 2019-	\$142	(L)
					<u>\$1,244</u>	
	<u>DELETING PROJECT AND USING NUMBER TD-5279 DUE TO DUPLICATION.</u>					
TG-5185	GREENSBORO TRANSIT	ROUTINE CAPITAL		FY 2018-	\$20	(L)
GUILFORD	AUTHORITY			FY 2019-	\$20	(L)
HF				FY 2020-	\$20	(L)
				FY 2021-	\$20	(L)
				FY 2022-	\$20	(L)
				FY 2023-	\$20	(L)
				FY 2024-	\$20	(L)
				FY 2025-	\$20	(L)
				FY 2026-	\$20	(L)
				FY 2027-	\$20	(L)
			CAPITAL	FY 2018-	\$80	(FUZ)
				FY 2019-	\$80	(FUZ)
				FY 2020-	\$80	(FUZ)
				FY 2021-	\$80	(FUZ)
				FY 2022-	\$80	(FUZ)
				FY 2023-	\$80	(FUZ)
				FY 2024-	\$80	(FUZ)
				FY 2025-	\$80	(FUZ)
				FY 2026-	\$80	(FUZ)
				FY 2027-	\$80	(FUZ)
					<u>\$1,000</u>	

ITEM I SUMMARY

DELETIONS	2	(\$2,244)
MODIFICATIONS	6	\$37,453
	8	\$35,209

Item I-1B, 6 Projects: Total Federal Funds \$35,209,000

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May 2, 2019